LOUISIANA STATE POLICE VIDEO GAMING REVENUE REPORT May 2012

TYPE	VGD'S	LOCATIONS	NET DEV	FRANCHISE FEES	LAST MONTH'S	SAME MONTH	LAST MONTH	LAST YEAR
			REVENUE		NDR	PRIOR YEAR	THIS MONTH	THIS YEAR
			4					
BARS	3,536	1,187	\$9,174,810	\$2,385,460	\$9,063,711	\$9,589,392	1.2%	-4.3%
RESTAURANTS	2,089	718	\$4,039,985	\$1,050,401	\$3,813,936	\$4,086,816	5.9%	-1.1%
HOTELS	60	9	\$138,102	\$35,907	\$146,936	\$163,219	-6.0%	-15.4%
RACETRACKS OTBS	990	14	\$3,519,196	\$633,457	\$3,370,392	\$3,508,344	4.4%	0.3%
TRUCKSTOPS	7,771	199	\$34,408,407	\$11,182,741	\$33,779,839	\$33,462,518	1.9%	2.8%
TOTALS	14,446	2,127	\$ 51,280,500	\$ 15,287,966	\$ 50,174,814	\$ 50,810,289	2.2%	0.9%

2010/2011 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV	NDR YTD	LAST YEAR	FRANCHISE	FF YTD	LAST YEAR
			REVENUE	PRIOR YEAR	THIS YEAR	FEES YTD	PRIOR YR	THIS YEAR
BARS	3,536	1,187	\$100,197,446	\$107,230,867	-6.6%	\$26,051,444	\$27,880,142	-6.6%
RESTAURANTS	2,089	718	\$42,870,577	\$45,641,158	-6.1%	\$11,146,409	\$11,866,765	-6.1%
HOTELS	60	9	\$1,710,462	\$1,972,597	-13.3%	\$444,722	\$512,877	-13.3%
RACETRACKS OTB	990	14	\$37,690,760	\$37,149,323	1.5%	\$6,784,351	\$6,686,895	1.5%
TRUCKSTOPS	7,771	199	\$375,137,490	\$373,451,666	0.5%	\$121,919,782	\$121,371,891	0.5%
TOTALS	14,446	2,127	\$557,606,735	\$565,445,611	-1.4%	\$166,346,708	\$168,318,570	-1.2%